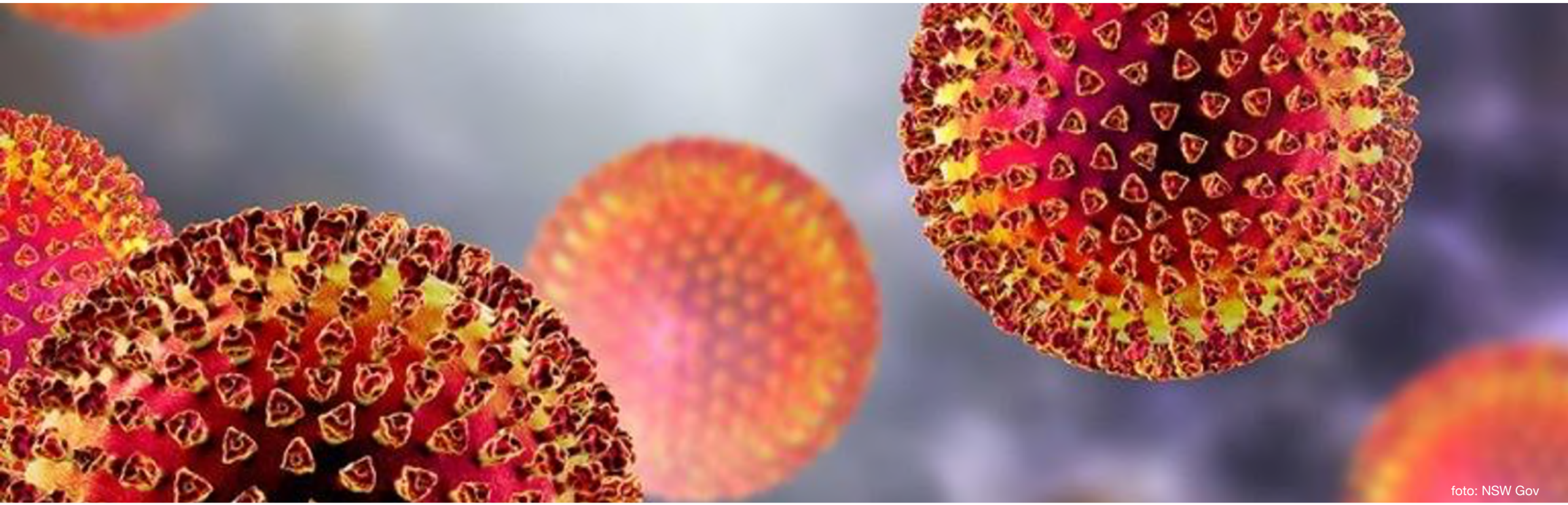


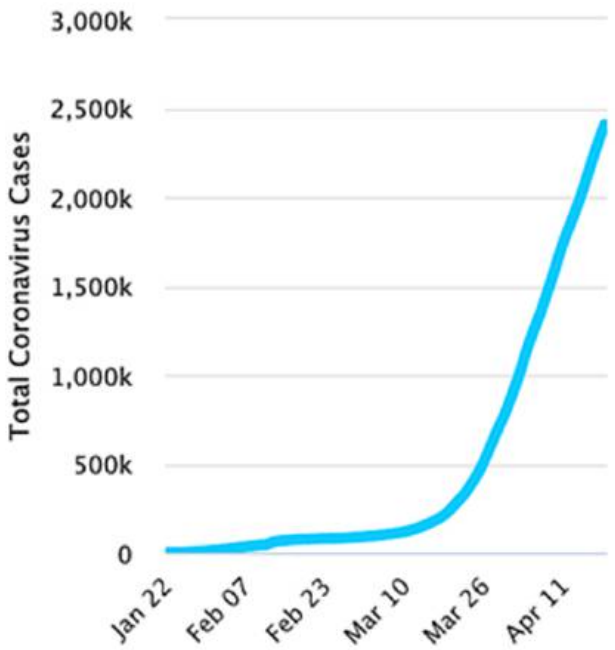
Large-Scale Social Collaboration

An open call to unite in the COVID-19 pandemic in DKI Jakarta Province

Pemprov DKI Jakarta
28 April 2020

Confirmed COVID-19 cases trend is still growing…

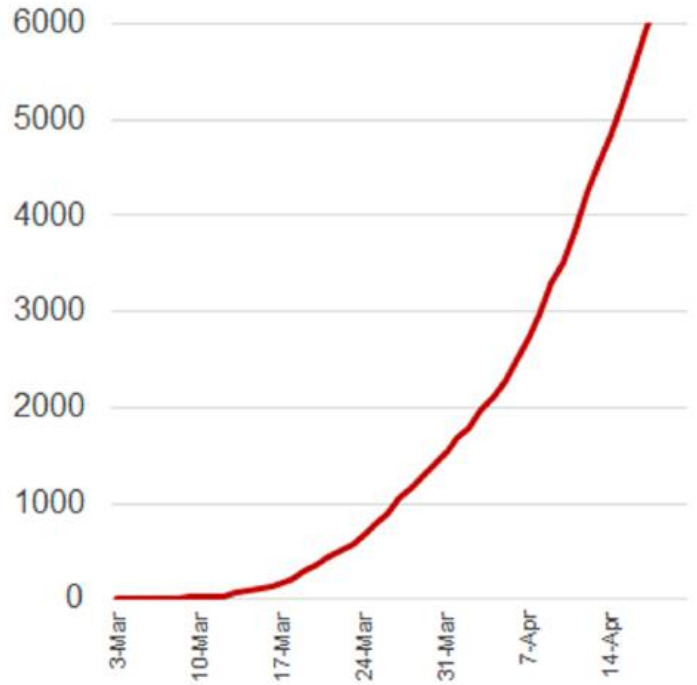
World



Positive cases: **2.995.000**
Deaths: **207.000**

Data as of 27 April 2020

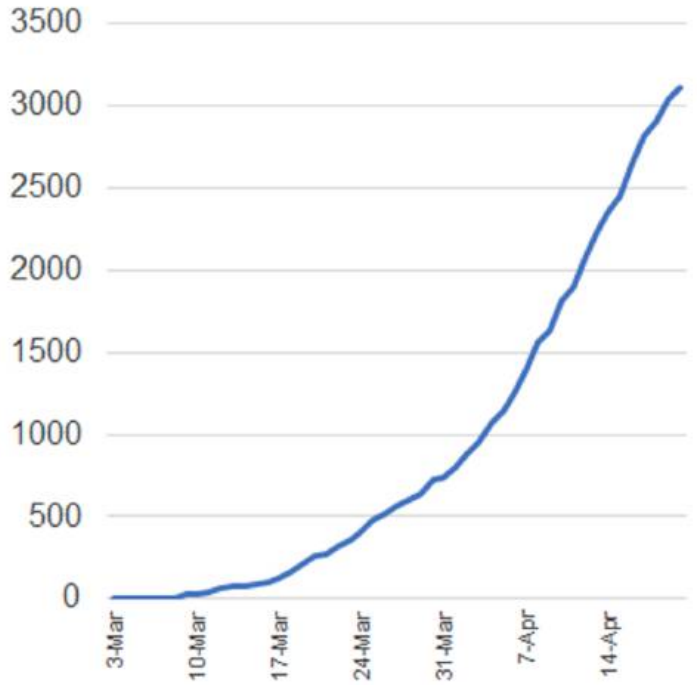
Indonesia



Positive cases: **8.882**
Deaths: **743**

Data as of 26 April 2020

Jakarta

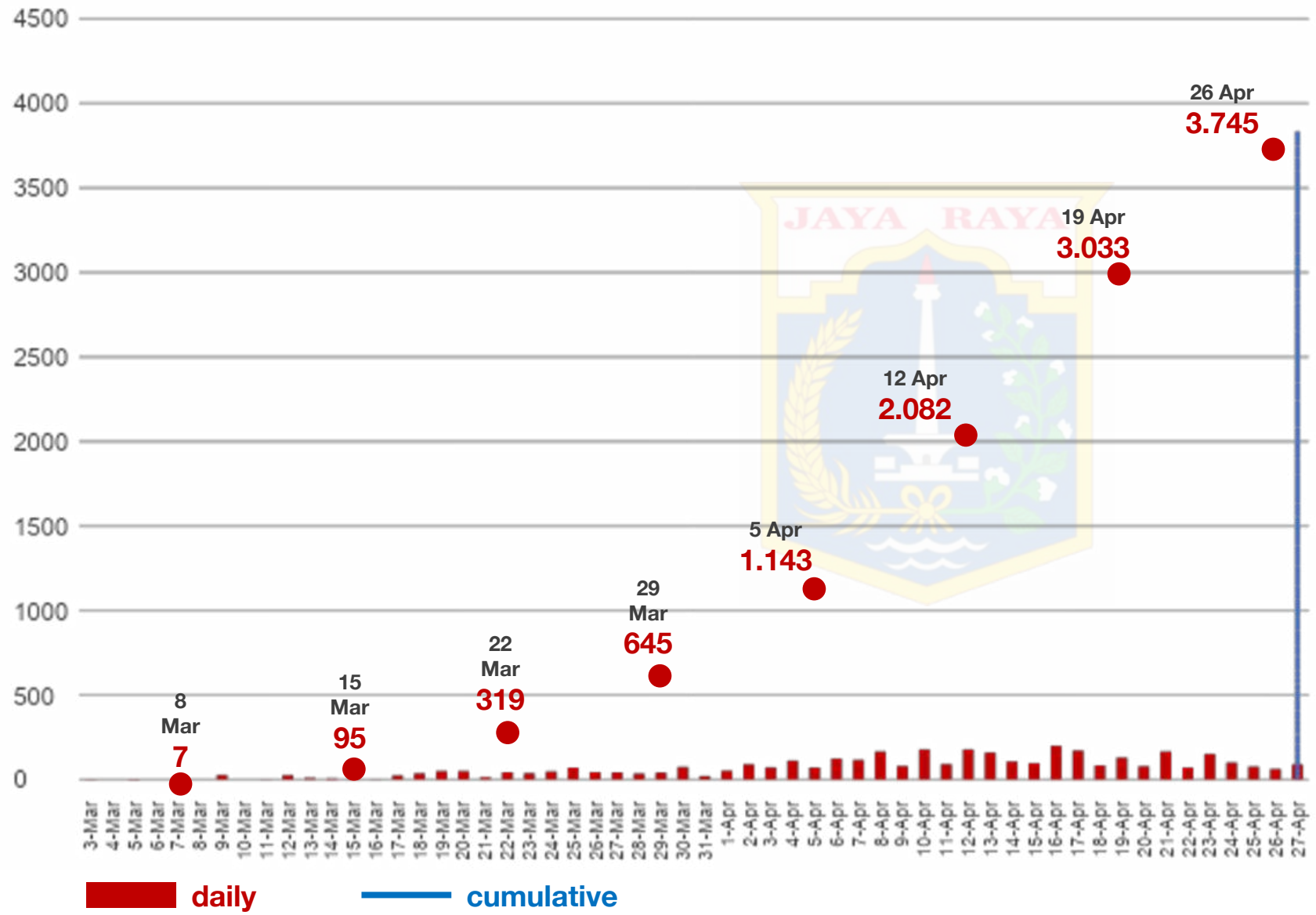


Positive cases: **3.835**
Deaths: **375**

Data as of 27 April 2020 – 08.00

Source: Data Kemenkes dan Worldometers.info

Positive cases spread faster in Jakarta…

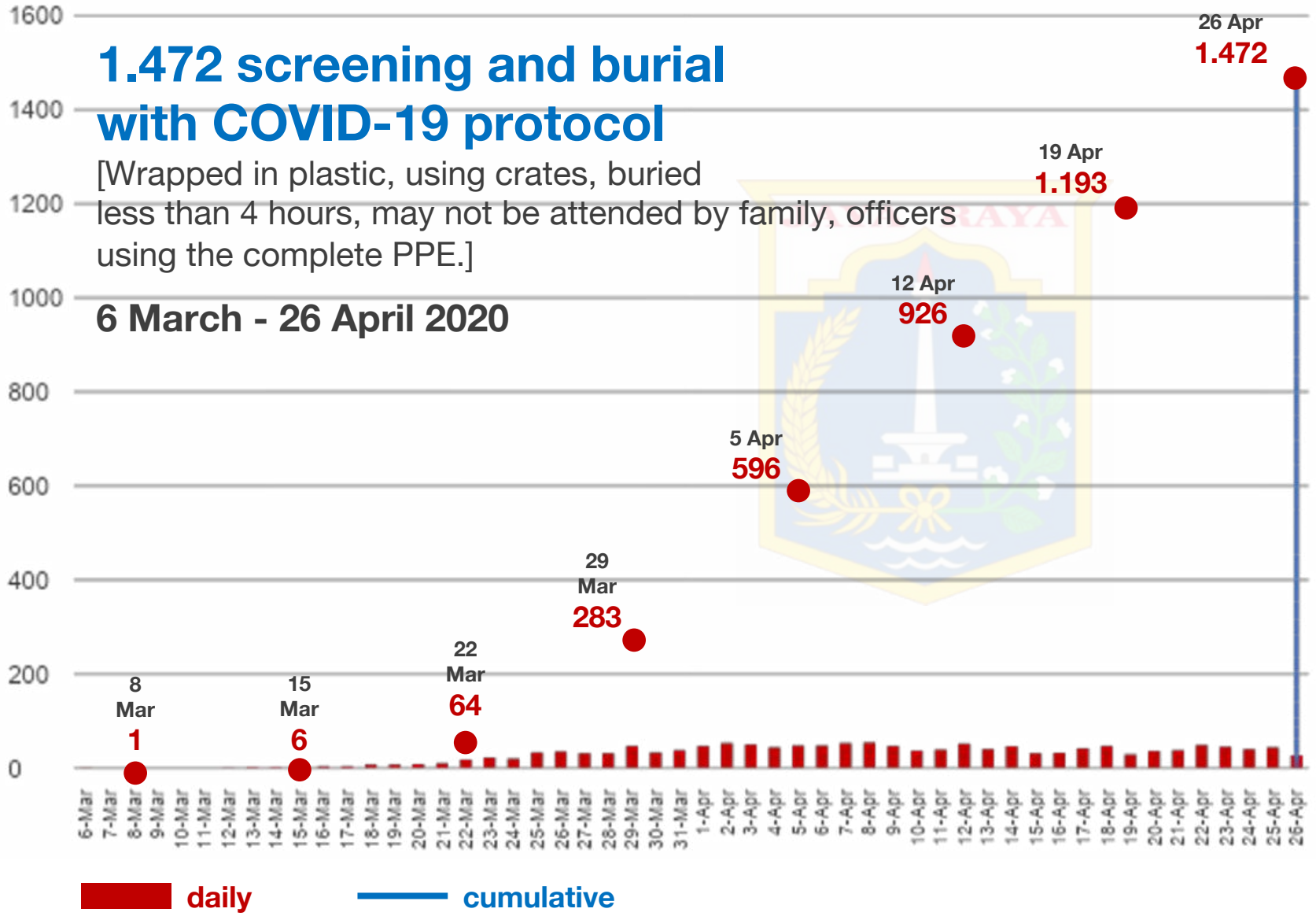


3.835 positive cases

Positive cases number is also determined by testing time and capacity

Total COVID-19 deaths in Jakarta as of 27 April are **375.**

Scouring and burial with the COVID-19 protocol continue to rise ...



Data from the Jakarta Provincial Government's Office of Parks and Forests shows that from March 6, 2020 to April 26, 2020, **1,472 scavenging and burials** were carried out in the category of infectious diseases and with the COVID-19 protocol.

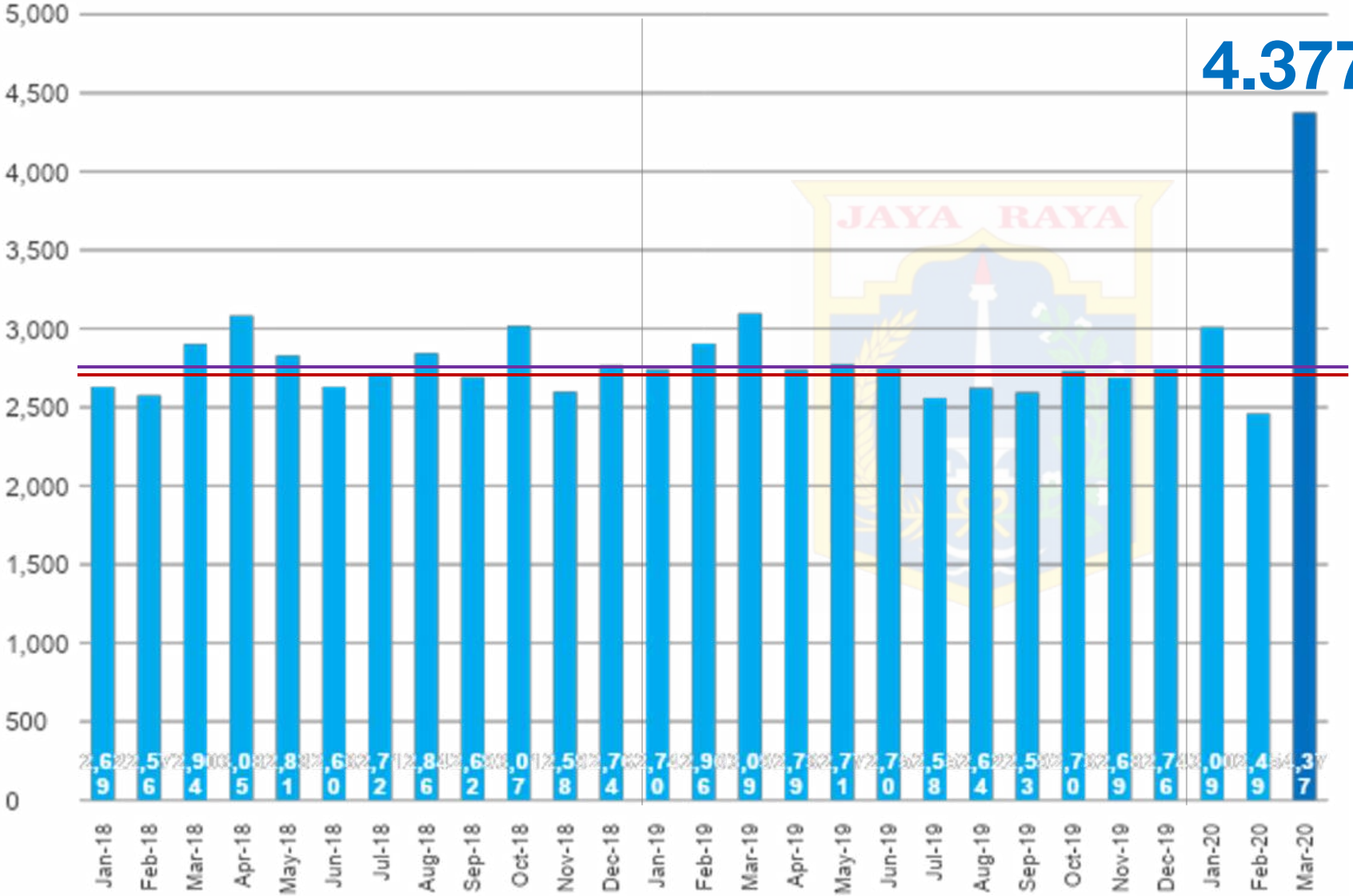
This number is greater than the official number of deaths due to COVID-19. This might be caused by:

a. People die before they have a test or
b. The victim was tested but died before definitive results came out.

Therefore, formally, some of these people cannot be recorded as dying due to COVID-19.

.

Funeral Services by Government's Office of Parks and Forests increased in March...



4.377 **funeral services**
in **March 2020**

2.774 on average in 2018

2.745 on average in 2019

Data from the Jakarta Provincial Government's Office of Parks and Forests shows, in March 2020 there was a significant increase in number of funeral request and service provided by Government's Office of Parks and Forests.

In 2018 and 2019, it shows the average of funeral services number held by Government's Office of Parks and Forests is on 2,760 monthly. That means, in March 2020 a rise of 60% from the last two years average number occured.

COVID-19 mortality rate in Jakarta is high…

Country/City	Cases	Deaths	Mortality Rate
France	162.100	22.856	14,1%
Great Britain	152.840	20.732	13,6%
Italy	197.675	26.644	13,5%
Jakarta	**3.835**	**375**	**9,8%**
Iran	90.481	5.710	6,3%
USA	987.322	55.415	5,6%
China	82.830	4.633	5,6%
Japan	13.441	372	2,8%
South Korea	10.738	243	2,3%
New Zealand	1.469	19	1,3%
Australia	6.719	83	1,2%
Saudi Arabia	17.522	139	0,8%
Singapore	13.624	12	0,1%
Vietnam	270	0	0%

Jakarta data as of 27 April 2020

The extreme mortality rate that is beyond the global average, indicates two possibilities:

1. Ineffectiveness of medical facilities to handle the pandemy [potentially caused by service quality or overload by the number of cases]; or
2. The real mortality rate remained around 5% as the world average, but there were many undetected positive cases.

If the real one was condition number 2, then in this position the positive cases in Jakarta would be about **5.435**. However, approximately **1.600 people** are not recorded and they did not even realize if they were positive COVID-19.

DKI Jakarta Provincial Government's Efforts

HEALTH

Increasing the capacity of health facilities

Protect and improve the welfare of health workers

Early Treatment

Social Distancing

SOCIAL ECONOMY

Updating of vulnerable community data

Re-engineering and intensification of social assistance packages

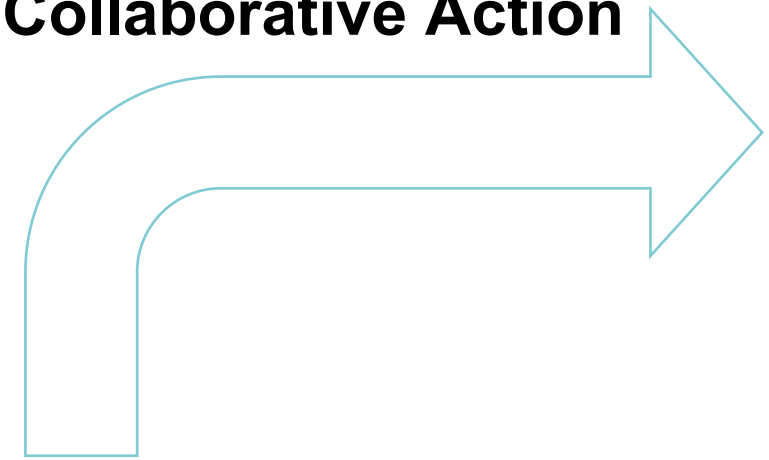
Relaxing economic dependents during the COVID-19 period

Other Economic Policy Packages

Who needs our hand?

Lend a hand : The wealthy to help the vulnerable

Collaborative Action



~ 6,8 million wealthy population + foreign nationals

Group of people that need additional basic food supply

Laid off workers	informal labor (taxi drivers, non-jaklingko bus drivers)	Vulnerable Non-Jakarta citizens
Ride-sharing drivers	128,614 of Elders	
714,000 Freelancers	35,000 Micro, small, & medium-sized businesses	

3,7 million vulnerable population

Unregistered non-Jakarta vulnerable population

DKI Jakarta population

Comers (Non-Jakarta Citizens)

Large-Scale Social Collaboration – Urgent: SosioEco Program

Source: Mediabogorid, 2020

Ramadhan is the holy month and usually be a momentum to share with others.

Whilst in Large-Scale Social Limitation (PSBB) condition, solidarity and a sense of togetherness of Jakarta residents have to be maintained. Thus Pemprov DKI Jakarta initiates:

Large-Scale Social Collaboration

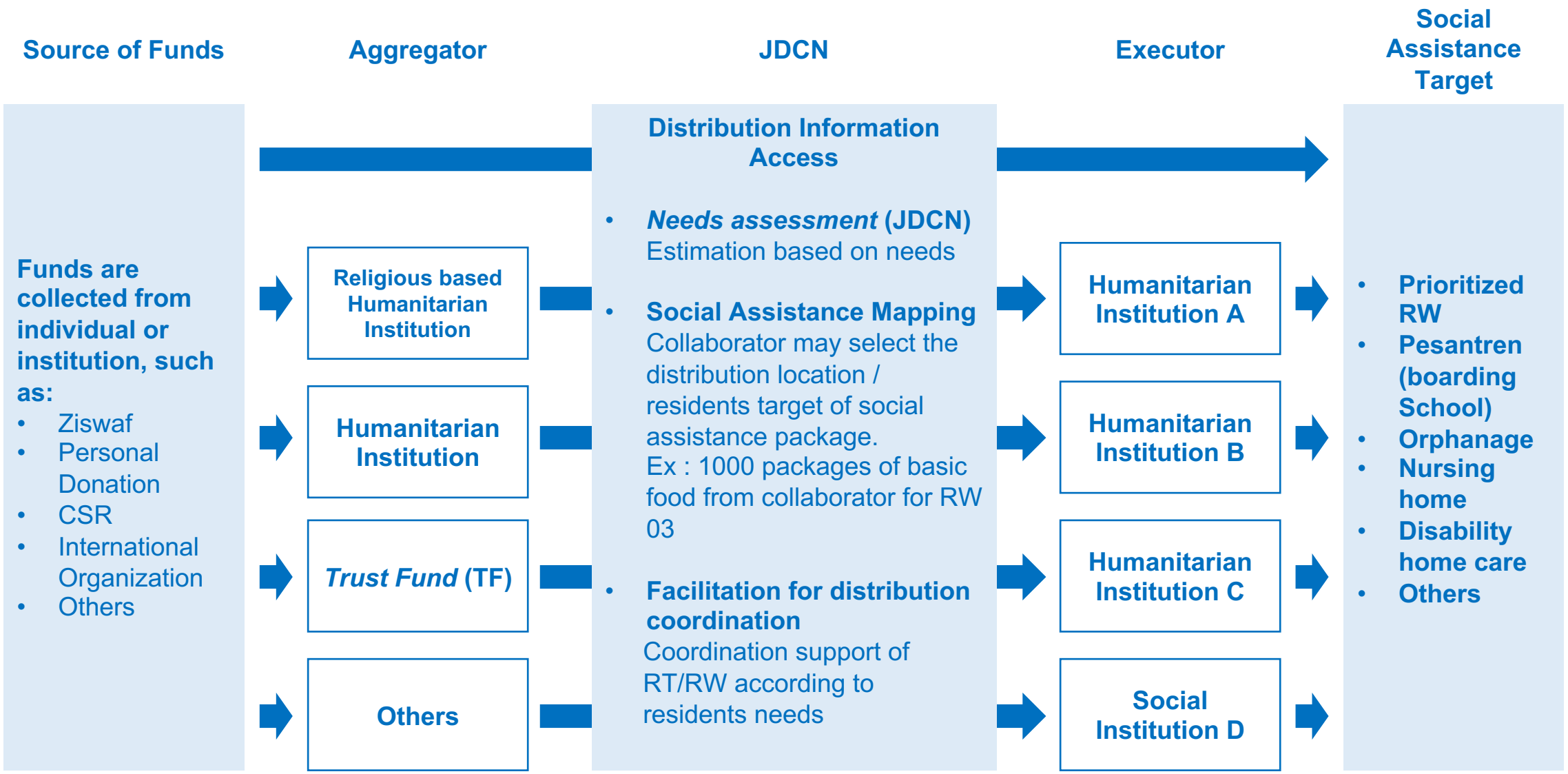
#BantuSesama

Together helping each other with the support from people who care about:

- *RW - Village Association*
- Orphanage
- Pesantren (boarding school)
- Nursing home
- Etc...

Large-Scale Social Collaboration will open for collaboration with other programs in the future

Governance Program KSBB #BantuSesama



*) The execution to be guided by COVID-19 task force on each level of DKI Jakarta province, Administrative City, District, Urban Village, RT/RW

How to join the program?

Open KSBB page

↓

Select the social assistance target (RW, Boarding school, Orphanage, and etc)

↓

Collaborator decides the social assistance package (type, quantity, time period)

↓

Submit the package commitment to website (can be discussed if needed)

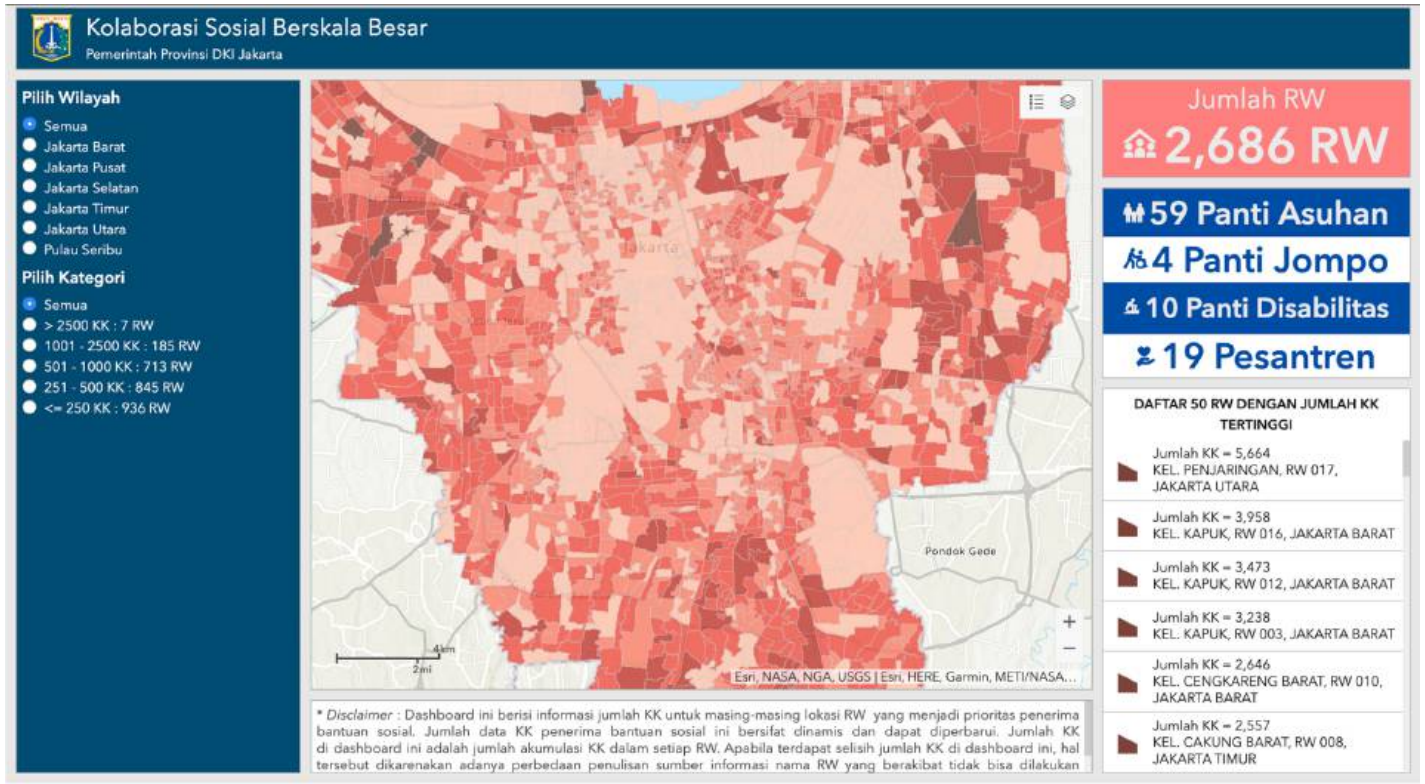
↓

Coordination of realization

↓

Collaborator informs the realization

https://corona.jakarta.go.id/id/peta-kolaborasi-sosial



Alternatives and Estimated Values of Social Assistance Packages

Food Package for 7 days

Siap Saji (ready meal) Package

Rp 45,000 / person / day*

*) Minimum for a week & 1 Household @4 people

1. Rice
2. Vegetables
3. Side dishes
4. Beverage
5. Takjil (for iftar/ break the fast.)

or other similar form

Sembako (staple food) Package

Rp 200,000 / Family / week*

*) Recommended as it lasts longer

1. Rice 5 Kg
2. Cooking oil 2L
3. Wheat flour 1 Kg
4. Condensed milk 1 can
5. Sugar 1 Kg
6. Tea and instant coffee
7. Sardines 1 can
8. Instant noodles 5 pcs
9. Margarine 200 Gr
10. Dates 500 Gr

or other similar form

Eid Package

Lebaran Package

Rp 85,000 (1x)

1. Syrup 580 ml
2. Biscuit
3. Sugar
4. Sariwangi tea
5. Nata De Coco

or other similar form

THR Package

Rp 50,000 / person* (1x)

*) to be assumed 4 people per Household

Cash Rp 50,000

An illustration : 962 B total of funding requirement (Assumption : Sembako package)

Target Program	Food Package for 7 days		Eid Package		Information
	Siap Saji Package (ready meal)	Sembako Package (basic food)	Lebaran Package	THR Package	
RW with<250 Household (HH)	Rp 315 million /week	Rp 50 million /week	Rp 22 million (only once)	Rp 50 million (only once)	**Total : 962 RW** Price calculated based on the highest package value per RW
RW with 251 - 500 HH	Rp 630 million /week	Rp 100 million /week	Rp 42,5 million (only once)	Rp 100 million (only once)	**Total : 856 RW** Price calculated based on the highest package value per RW
RW with 501 - 1000 HH	Rp 1,26 Billion /week	Rp 200 million /week	Rp 85 million (only once)	Rp 200 million (only once)	**Total : 712 RW** Price calculated based on the highest package value per RW
RW with 1001 - 2500 HH	Rp 3,15 Billion /week	Rp 500 million /week	Rp 212,5 million (only once)	Rp 500 million (only once)	**Total : 185 RW** Price calculated based on the highest package value per RW
RW with 2501 – 5000 HH	Rp 6,3 Billion /week	Rp 1 Billion /week	Rp 425 million (only once)	Rp 1 billion (only once)	**Total : 7 RW** (there is 1 RW with 5700 KK)
Dhuafa/ Orphans boarding school*	Rp 330 million /week	Rp 52,5 million /week	Rp 22 million (only once)	Rp 52,5 million (only once)	Price calculated based on total expense for all location
Orphanage**	Rp 1,5 Billion /week	Rp 235 million /week	Rp 100 million (only once)	Rp 235 million (only once)	Price calculated based on total expense for all location
Nursing home**	Rp 325 million /week	Rp 51,5 million /week	Rp 22 juta million (only once)	Rp 52 million (only once)	Price calculated based on total expense for all location
Disability home care**	Rp 805 million /week	Rp 128 million /week	Rp 54 juta million (only once)	Rp 128 million (only once)	Price calculated based on total expense for all location

* Assumption: each boarding school occupied by 50 students

**Assumption: each orphanage is filled to capacity

Aggregators in partnership…

ACT
AKSI CEPAT TANGGAP
CARE FOR HUMANITY

BAZNAS (BAZIS)
Provinsi DKI Jakarta

Palang Merah Indonesia

PROVINSI DKI JAKARTA

Rumah Zakat

KSBB Update : 27 April 2020

20
Collaborators

172,900
Total package commitment

at least
261 / 2686
RWs Affected

69 / 69
Commitment for orphanages

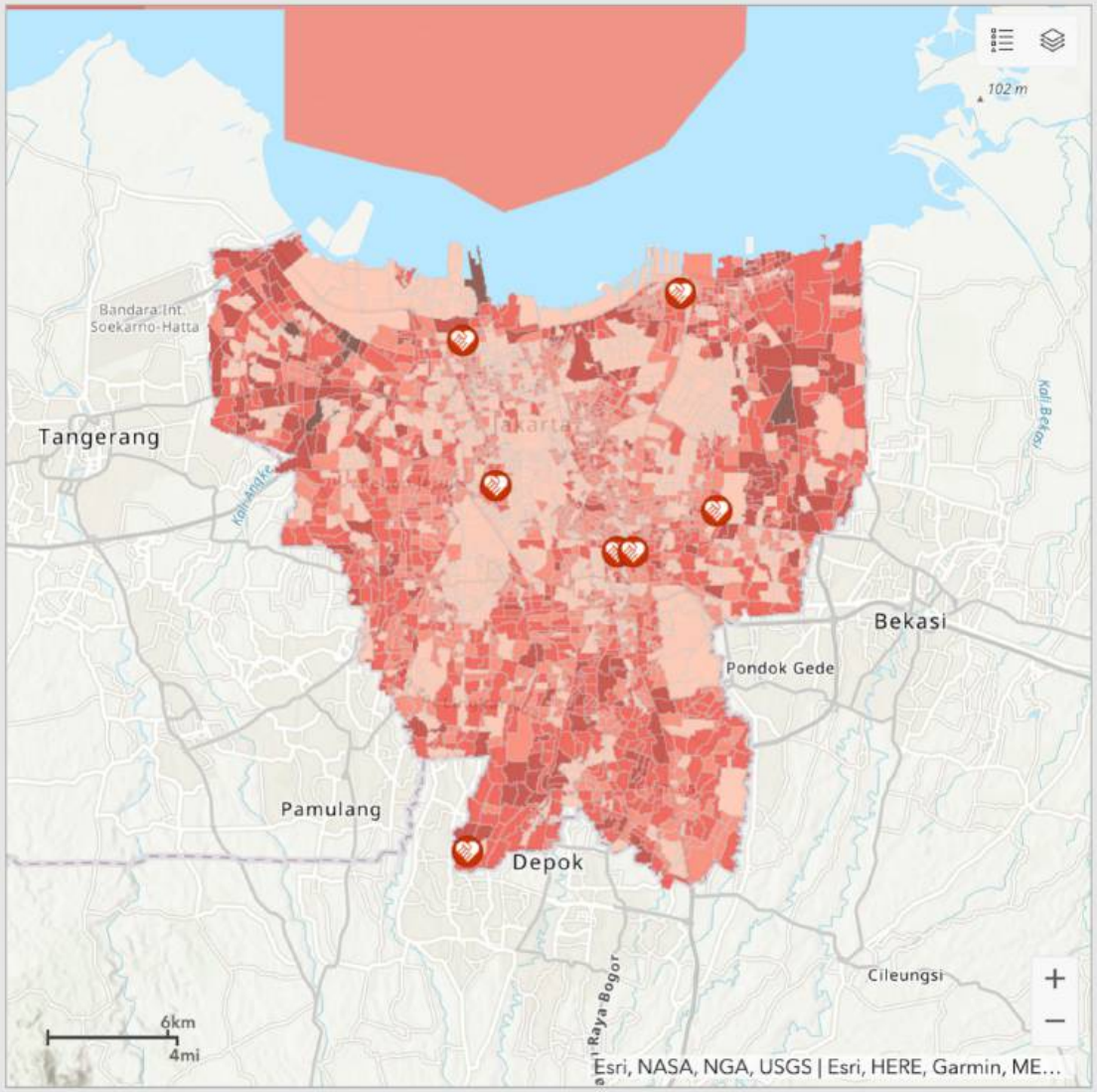
0 / 8
Commitment for nursing homes

0 / 6
Commitment for disability home care

118/118
Commitment for Pesantren (boarding school)

LIST OF COLLABORATORS

BAZNAS BAZIS	Sembako for all Pesantren and Orphanage
Foodbank	52,000 Sembako Packages
PMI (from Palyja and Aetra)	45,483 Sembako Packages
Indofood	22,000 Sembako Packages
Sintesa via Grab	20,000 ready meals
Bukalapak	20,000 Sembako Packages
Aksi Cepat Tanggap	750 Sembako Packages,2,800 ready meals
Rumah Zakat	2,116 Sembako Packages
YBM PLN	1,350 Sembako Packages
Lippo	*(under discussion)*
Detik Network	*(under discussion)*
GAPMMI	*(under discussion)*
Indosat	*(under discussion)*
Northstar	*(under discussion)*
Tri Putra	*(under discussion)*
Astra	*(under discussion)*
CSR BCA	*(under discussion)*



* *Disclaimer* : Dashboard ini berisi informasi jumlah KK untuk masing-masing lokasi RW yang menjadi prioritas penerima bantuan sosial. Jumlah data KK penerima bantuan sosial ini bersifat dinamis dan dapat diperbarui. Jumlah KK di dashboard ini adalah jumlah akumulasi KK dalam setiap RW. Apabila terdapat selisih jumlah KK di dashboard ini, hal tersebut dikarenakan adanya perbedaan penulisan

It is the time when every single act counts. Together, we prevent this disaster.
#FaceItTogether

Information : corona.jakarta.go.id
Instagram : @dkijakarta @plusjakarta
Contact : +62 811 9600 0196/+62 811 9600 0197/+62 811 8348 899
Email : sekretariat.jdcn@jakarta.go.id

It’s time to act.

SOP Large-Scale Social Collaboration (KSBB)

Alternative Collaboration Methods

Collaborator Type		Collaborator Role		Information
		Fund provider	Donation distributor	
A. Donors Fund owner, individual or group	**A.1 Not distributing donation**	Partial	have no partnership	Donation through Aggregator
		Full	have no partnership	Donation through Aggregator
	A.2 End-to-End	Full, one location at minimum	Independent / have partnership	Donation through website
	A.3 Multi-Target	Full and massive (multi-target)	Independent / have partnership	Donation through DKI Jakarta Provincial Government Facilities
B. Aggregator Legal entity and licensed social funding institution	**B. Aggregator**	Fully fund raising from various parties	Independent	Donation with cooperation agreement through facilitation of DKI Jakarta Provincial Government

A.1 Donors : Not distributing donation

When :

1. Total donation is **less than** available package value and/or
2. Donor is **unable to distribute donation** to target location independently

Collaboration flow:

Find information of Aggregators, who are in partnership with KSBB Pemprov DKI Jakarta program

Select and contact the Aggregator

Communicate dan discuss your donation with Aggregator*

*) Donation will be processed according to Aggregator conditions

A.2 Donors : End-to-End

When:

1. Total donation **suffices** the available package value
2. Donor is **able to distribute donation** to target location independently

Collaboration flow:

Select target location of KSBB program implementation

Fill collaboration form
Donor and distributor data, type, content, package value, and schedule

Submit collaboration form
You will receive collaboration ID & PIC contact (RW / administrator). Location is booked

Contact PIC
Specify the location and delivery time. If there is no confirmation in next 72 hours, your booking will be cancelled

Distribute donation
to RW / administrator, accompanied by part of urban village, district, administrative city, and civil service police unit (satpol PP). Finalized by signing minutes of handover.

Report the distribution
input the distribution realization using collaboration ID. Your name will show as KSBB collaborator.

A.3 Donors : Multi-Target

When:

1. Donation is given ***end-to-end*, massive, and multi-target**
2. Donors is **able to distribute donation** to target location independently

Collaboration flow:

Contact PIC KSBB
Biro KSD

Discuss collaboration plan
Biro KSD together with reviewer team will give recommendation

Determine the final plan of KSBB implementation
Pemprov will facilitate the input process of the plan. You receive collaboration ID and PIC contact.

Contact PIC
Specify the location and delivery time. If there is no confirmation in next 72 hours, your booking will be cancelled

Distribute donation
to RW / administrator, accompanied by part of urban village, district, administrative city, and civil service police unit (satpol PP). Finalized by signing minutes of handover.

Report the distribution
Input the distribution realization using collaboration ID. Your name will show as KSBB collaborator.

B. Aggregator

If you are:

1. Legal Entity
2. Licensed Social Fund Collection Institution

Collaboration Flow:

Submit application to become an aggregator
to Biro KSD

Discuss and sign cooperation agreement with Pemprov DKI Jakarta

Discuss collaboration plan
Biro KSD together with reviewer team will give recommendation

Determine the final plan of KSSB implementation
Pemprov will facilitate the input process of the plan. You will receive collaboration ID and PIC contact.

Contact PIC
Specify the location and delivery time. If there is no confirmation in next 72 hours, your booking will be cancelled

Distribute donation
to head/ administrator of RW, accompanied by kelurahan, kecamatan, walikota, and satpol PP. Finalized by signing BAST

Report the distribution
Input the distribution realization using collaboration ID. Your name will show as KSBB collaborator.

Thank You